RSD17 Capital Plan Priority List (CPPL)

Status Schedule

Facilities: High School

Project:	Status:
Sewage Pit Controls/Enclosure	- Materials for are ordered, once materials arrive then installation will start
Window Replacement	- Waiting on final quote/number of windows for replacement
Window Hardware	- Materials are ordered, once materials arrive then installation will start
Concrete Ramp Installation	- Work starting in July
Parking Lot Line Painting	- Completed
Painting	- Painting is starting at HKMS on 7/15/2024 and then all other schools will follow
Blinds	- Blinds ordered
Ballistic Window Film	- Installation starting 7/11/2024

Technology: High School

Project:	**Status:**
Viewboards Replacements	- Viewboards Ordered
Airtame Upgrade	- Airtame Ordered
Computer Upgrade Auditorium	- Hard Drive Ordered

Facilities: Intermediate/Middle School

Project:	**Status:**
Water Bottle Fillers	- Ordered, RSD17 Maintenance Staff will install
Painting	- Painting is starting at HKMS on 7/15/2024 and then all other schools will follow
Girls Locker Room/Bath Tile Repair	- Completed
Ballistic Window Film	- Completed

Technology: Intermediate/Middle School

Project:	**Status:**
Security Cameras	- Quote obtained, talking to Vendor regarding materials ordered/installation
Viewboards Replacements	- Viewboards Ordered
Airtame Upgrade	- Airtame Ordered

Facilities: Killingworth Elementary

Project:	Status:
Chimney Repointing	- Installer gathering materials and then will start
Painting	- Painting is starting at HKMS on 7/15/2024 and then all other schools will follow
Blinds	- Blinds ordered
Flooring	- Vendor configuring installation of flooring for Stairwell #1

Technology: Killingworth Elementary

Project:	**Status:**
Security Cameras	- Quote obtained, talking to Vendor regarding materials ordered/installation
Viewboards Replacements	- Viewboards Ordered

Facilities: Burr Elementary

Project:	Status:
B-Ball Court Crack Sealing & Painting	- Work has started, finishing the week of 7/15/2024
Painting	- Painting is starting at HKMS on 7/15/2024 and then all other schools will follow
Blinds	- Blinds ordered
Ballistic Window Film	- Work starting at the High School First then going to other schools
Flooring	- Starting the week of 7/15/2024

Technology: Burr Elementary

Project:	**Status:**
Security Cameras	- Quote obtained, talking to Vendor regarding materials ordered/installation
Viewboards Replacements	- Viewboards Ordered
Phone System Replacement	- Obtaining quotes

Facilities Equipment

Project:	**Status:**
60” Mower	- Mower Ordered
Battery Powered Vacuums	- Vacuums Ordered
Gas Backpack Blower	- Blower Ordered